



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MONTANA, MT



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula							Top 5 Activities:		2012	2011	2010
								Public Improvmnts	1,624,471	38.8%	44.0%	49.7%
								Admin/Planning	850,538	20.3%	12.4%	10.8%
								Housing	646,013	15.4%	11.9%	13.2%
								Economic Dev.	456,466	10.9%	29.1%	20.8%
								Other	350,443	8.4%	2.5%	0.0%
								Total	3,927,930	93.8%	100.0%	94.5%
									FY 2012	%Spent Under 80% AMI:	69.8%	
										%Spent Under 50% AMI:	47.8%	
										2012	2011	2010
									Persons Assisted Directly:	12,780	0	132
									Services Avail. for Persons:	9,197	10,380	0
									Leveraged Funds:	\$3,246,822		
							Program Income:	\$143,500				
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories:		Last 12 Months		Since 1994
								Homebuyer	\$986,645	35.2%	38.3%	
								Homeowner Rehab	\$0	0.0%	13.1%	
								Rental	\$1,813,939	64.8%	46.7%	
								TBRA	\$0	0.0%	1.9%	
								Total	\$2,800,584	100.0%	100.0%	
								Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
								Last 5 years		233	53	271
								Cumulative		1,541	681	1,500
								HOME funds/unit		\$32,513	\$25,281	\$42,490
								LIHTC funds/unit		N/A	N/A	\$139,050
								Other public funds/unit		\$83,299	\$2,937	\$43,040
								Private funds/unit		\$25,572	\$1,198	\$16,235
								Total development cost:		\$141,384	\$29,416	\$240,815
									Unexpended	2009 - 2013		Cumulative
								Program Income	\$21,270	\$3,968,402		\$5,999,676

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$536,065	\$209,482	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$720,940					
		2011	\$628,825					
		Total:	\$1,885,830					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$2,417,870	Available for Disbursement \$66,375	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$2,001,979	\$36,638				
		2007	\$2,104,317	\$0				
		Total:	\$6,524,165	\$103,013				

Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive	MTH120021	\$1,482,040	Available for Disbursement \$672,156		Not Calculated	* Facility-Based Housing Subsidy Assistance * Facility-Based Housing Development * TBRA * STRMU * Permanent Housing Placement * Supportive Services * Housing Information Services * Administration * Resource Identification	Activity Type	HH Served	Expenditures	%
								Facility-Based Housing Subsidy Assistance	--	--	--
								Facility-Based Housing Development	--	--	--
								TBRA	--	--	--
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	--	--	--
								Housing Information Services	--	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
								Total	--	--	--
								* Outcomes are rolled up across grants.			

HERA/ARRA and One-time Funding

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,801,315	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$1,445,199	80.2%
								Public Improvmnts	\$276,000	15.3%
								Admin/Planning	\$80,116	4.4%
								Total	\$1,801,315	100.0%
								%Spent Under 80% AMI: 68.1% %Spent Under 50% AMI: 42.0%		
								Persons Assisted Directly: 0 Persons Whom Services Available: 42 Leveraged Funds: \$1,801,315 Program Income: \$282,064		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$3,009,321	(\$2,952,866)	\$56,456	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$10,117,703	51.8%
								Acq/Disp	\$8,029,038	41.1%
								Admin	\$1,246,804	6.4%
								Clear/Demo	\$150,000	0.8%
								Total	\$19,543,544	100.0%
								Total Program Income: \$3,591,462		
								Completed Units	<50% AMI	50-120% AMI
								Acquisition	0	0
								Clearance/Demo	0	0
								Home Ownership Asst.	3	0
								Rehab/New Const.	127	88
										215

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$0	\$0	(\$2,500,000)	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
									Housing - Other		\$4,524,188	90.5%	
									Admin		\$475,812	9.5%	
									Total		\$5,000,000	100.0%	
									Total Program Income: \$0				
									Completed Units				
									Acquisition		0	0	0
									Clearance/Demo		0	0	0
									Home Ownership Asst.		0	0	0
									Rehab/New Const.		0	0	0
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$3,731,327	\$0	\$0	07/14/2012	\$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:				
									Homeless Prevention		\$2,284,892	61.2%	
									Homeless Assistance/Re-Housing		\$929,454	24.9%	
									Data Collection/Eval		\$375,000	10.1%	
									Administration		\$141,981	3.8%	
									Total		\$3,731,327	100.0%	
									# of people served:				
									with homeless assistance:		1,581		
									with homeless prevention:		4,524		
									Total:		6,105		
Total Unduplicated:		5,980											

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$7,818,360	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$7,818,360	100.0%
								Total	\$7,818,360	100.0%
								Average: Grantee Nation		
								TCAP cost/rental unit:	\$122,162	\$36,167
								Total Public Funds:		\$0
Total Private Funds:		\$0								
LIHTC Proceeds:		\$2,000								
Total Leveraged Funds:		\$2,000								
Total			\$15,436,587		\$8,657,870	\$2,174,258				
Section 108 Loan	Max Sec 108 Commitment:	Outstanding Loan Balance:	Current Borrowing Capacity:		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0				
	\$29,919,285	\$0	\$29,919,285			# of Loans with Untapped Commitments: 0				
		Untapped Loan Commitment:								
		\$0								

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